PROJECT REVENUES	EXPLANATION	REVENUES
EARNED INCOME		
Admissions/Box Office:	Per Ticket: $ x # of Tickets	$ -
Tuitions/Workshop Fees:	Per Person: $ x # of Fees	$ -
Sales/Concessions:		$ -
Fundraisers:		$ -
Program Advertising:		$ -
Other (Specify):		$ -
UNEARNED INCOME		
Sales/Concessions		$ -
Individual Contributions		$ -
Corporate Contributions		$ -
Grants (not including this grant)		$ -
Other (Specify)		$ -
Other (Specify)		$ -
TOTAL REVENUE (A)		**$ -**
PROJECT EXPENSES	**EXPLANATION**	**EXPENSES**
PERSONNEL		
Administrative		$ -
Artistic		$ -
Technical		$ -
Other (Specify)		
		$ -
PROJECT EXPENSES		
Advertising/Publicity		$ -
Copies and Printing		$ -
Equipment/ Space Rental		$ -
Travel/Transportation		$ -
OPERATING EXPENSES		
Costumes		
Insurance		$ -
Phone		$ -
Postage		
Sets/Lights		$ -
Supplies		$ -
Other(Specify)		$ -
TOTAL EXPENSES (B)		
B. EXPENSES		**$ -**
A. REVENUES		**$ -**
C. GRANT REQUEST must be between $300 - $5000		**$ -**
Revenue must be at least 25% of Expenses		

Organization:

Project Title:

For more than 1 request:
Submit a separate budget for each project

IN KIND DONATIONS:		
	Amount	**Source**
	$ -	
	$ -	
	$ -	
	$ -	
	$ -	
Total:	$ -	